

Step 5: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model				(1)	(2)	(3)	(4)	(5)	(6)	(7)	2011-12
				EPS	EPS	EPS	EPS	2009-10	105%	90%	EPS
				Transportation	Transportation	Transportation	Transportation	Actual	Actual	Actual	Transportation
				Operating Allocation	Operating Allocation	Operating Allocation	Operating Allocation	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Allocation
				in 2008-09 Dollars	in 2009-10 Dollars	in 2010-11 Dollars	in 2011-12 Dollars	(2009-10 MEDMS Financial)	Expenditures	Expenditures	Cols. (4)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	102.90%	102.50%	101.60%	As if 1/6/2011	Expenditures	Expenditures	Expenditures	not less than Col. (7) no greater than Col. (6)
1000	002		Acton School Department	\$255,097.80	\$262,495.64	\$269,058.03	\$273,362.96	\$247,738.26	\$260,125.17	\$222,964.43	\$260,125.17
1001	005	877	Alexander School Department	\$53,867.50	\$55,429.66	\$56,815.40	\$57,724.45	\$82,613.73	\$86,744.42	\$74,352.36	\$74,352.36
1004	014		Appleton School Department	\$76,530.50	\$78,749.88	\$80,718.63	\$82,010.13	\$76,983.72	\$80,832.91	\$69,285.35	\$80,832.91
1007	020		Auburn School Department	\$1,655,095.84	\$1,703,093.62	\$1,745,670.96	\$1,773,601.69	\$950,317.71	\$997,833.60	\$855,285.94	\$997,833.60
1008	021		Augusta Public Schools	\$1,437,252.39	\$1,478,932.71	\$1,515,906.02	\$1,540,160.52	\$1,199,209.21	\$1,259,169.67	\$1,079,288.29	\$1,259,169.67
1009	024	890	Baileyville School Department	\$128,046.21	\$131,759.55	\$135,053.54	\$137,214.39	\$79,006.85	\$82,957.19	\$71,106.17	\$82,957.19
1010	026		Bancroft School Department	\$16,243.50	\$16,714.56	\$17,132.43	\$17,406.54	\$6,382.76	\$6,701.90	\$5,744.48	\$6,701.90
1011	027		Bangor School Department	\$1,779,210.00	\$1,830,807.09	\$1,876,577.27	\$1,906,602.50	\$1,271,292.45	\$1,334,857.07	\$1,144,163.21	\$1,334,857.07
1012	028	891	Bar Harbor School Department	\$180,429.00	\$185,661.44	\$190,302.98	\$193,347.82	\$208,432.67	\$218,854.30	\$187,589.40	\$193,347.82
1014	031		Beals School Department	\$18,509.00	\$19,045.76	\$19,521.91	\$19,834.26	\$12,553.15	\$13,180.81	\$11,297.84	\$13,180.81
1015	032		Beddington School Department	\$9,237.00	\$9,504.87	\$9,742.49	\$9,898.37	\$18,940.00	\$19,887.00	\$17,046.00	\$17,046.00
1016	040		Biddeford School Department	\$1,703,549.09	\$1,752,952.01	\$1,796,775.82	\$1,825,524.23	\$1,115,274.83	\$1,171,038.57	\$1,003,747.35	\$1,171,038.57
1017	044		Blue Hill School Department	\$243,964.93	\$251,039.91	\$257,315.91	\$261,432.97	\$176,827.23	\$185,668.59	\$159,144.51	\$185,668.59
1018	049		Bowerbank School Department	\$7,090.00	\$7,295.61	\$7,478.00	\$7,597.65	\$15,965.42	\$16,763.69	\$14,368.88	\$14,368.88
1020	052	893	Bremen School Department	\$94,373.63	\$97,110.46	\$99,538.23	\$101,130.84	\$37,470.88	\$39,344.42	\$33,723.79	\$39,344.42
1021	053		Brewer School Department	\$723,864.25	\$744,856.32	\$763,477.73	\$775,693.37	\$397,782.10	\$417,671.21	\$358,003.89	\$417,671.21
1022	054	899	Bridgewater School Department	\$49,476.00	\$50,910.80	\$52,183.57	\$53,018.51	\$0.00	\$0.00	\$0.00	\$0.00
1023	057	893	Bristol School Department	\$200,072.85	\$205,874.97	\$211,021.84	\$214,398.19	\$269,340.80	\$282,807.84	\$242,406.72	\$242,406.72
1024	058		Brooklin School Department	\$65,865.99	\$67,776.11	\$69,470.51	\$70,582.04	\$114,724.61	\$120,460.84	\$103,252.15	\$103,252.15
1025	060		Brooksville School Department	\$94,171.92	\$96,902.90	\$99,325.48	\$100,914.68	\$83,197.41	\$87,357.28	\$74,877.67	\$87,357.28
1026	063		Brunswick School Department	\$1,430,124.24	\$1,471,597.84	\$1,508,387.78	\$1,532,521.99	\$1,202,809.79	\$1,262,950.28	\$1,082,528.81	\$1,262,950.28
1028	070	877	Calais School Department	\$195,774.00	\$201,451.45	\$206,487.73	\$209,791.54	\$280,599.89	\$294,629.88	\$252,539.90	\$252,539.90
1029	075		Cape Elizabeth School Department	\$1,114,536.29	\$1,146,857.84	\$1,175,529.29	\$1,194,337.76	\$534,001.11	\$560,701.17	\$480,601.00	\$560,701.17
3131	076		Caratunk School Department	\$16,756.00	\$17,241.92	\$17,672.97	\$17,955.74	\$8,539.00	\$8,965.95	\$7,685.10	\$8,965.95
1031	079	890	Carroll Plt School Department	\$25,614.00	\$26,356.81	\$27,015.73	\$27,447.98	\$16,536.86	\$17,363.70	\$14,883.17	\$17,363.70
1032	083		Castine School Department	\$47,605.90	\$48,986.47	\$50,211.13	\$51,014.51	\$44,757.16	\$46,995.02	\$40,281.44	\$46,995.02
1033	085		Caswell School Department	\$36,326.50	\$37,379.97	\$38,314.47	\$38,927.50	\$26,333.58	\$27,650.26	\$23,700.22	\$27,650.26
1035	089	877	Charlotte School Department	\$43,495.50	\$44,756.87	\$45,875.79	\$46,609.80	\$75,153.17	\$78,910.83	\$67,637.85	\$67,637.85
1038	100	890	Cooper School Department	\$26,249.50	\$27,010.74	\$27,686.00	\$28,128.98	\$18,778.39	\$19,717.31	\$16,900.55	\$19,717.31
1039	101		Coplin Plt School Department	\$16,572.50	\$17,053.10	\$17,479.43	\$17,759.10	\$13,083.26	\$13,737.42	\$11,774.93	\$13,737.42
1040	106	891	Cranberry Isles School Department	\$25,641.00	\$26,384.59	\$27,044.20	\$27,476.91	\$31,265.00	\$32,828.25	\$28,138.50	\$28,138.50
1041	107	877	Crawford School Department	\$23,075.00	\$23,744.18	\$24,337.78	\$24,727.18	\$47,717.90	\$50,103.80	\$42,946.11	\$42,946.11
3136	111	896	Cutler School Department	\$36,421.00	\$37,477.21	\$38,414.14	\$39,028.77	\$42,832.31	\$44,973.93	\$38,549.08	\$39,028.77
1043	114	893	Damariscotta School Department	\$222,824.20	\$229,286.10	\$235,018.25	\$238,778.55	\$85,687.38	\$89,971.75	\$77,118.64	\$89,971.75
1045	117		Deblois School Department	\$11,565.00	\$11,900.39	\$12,197.89	\$12,393.06	\$25,580.00	\$26,859.00	\$23,022.00	\$23,022.00
1046	118		Dedham School Department	\$116,994.54	\$120,387.38	\$123,397.06	\$125,371.42	\$104,668.74	\$109,902.18	\$94,201.87	\$109,902.18
1047	121		Dennistown Plt School Department	\$6,012.00	\$6,186.35	\$6,341.01	\$6,442.46	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville School Department	\$34,320.00	\$35,315.28	\$36,198.16	\$36,777.33	\$36,833.08	\$38,674.73	\$33,149.77	\$36,777.33
1050	129	890	Drew Plt School Department	\$15,423.00	\$15,870.27	\$16,267.02	\$16,527.30	\$2,460.96	\$2,584.01	\$2,214.86	\$2,584.01
3129	135	896	East Machias School Department	\$93,063.00	\$95,761.83	\$98,155.87	\$99,726.37	\$89,335.65	\$93,802.43	\$80,402.09	\$93,802.43
1052	136		East Millinocket School Department	\$166,537.17	\$171,366.75	\$175,650.92	\$178,461.33	\$38,442.03	\$40,364.13	\$34,597.83	\$40,364.13
1053	137		Easton School Department	\$173,224.34	\$178,247.85	\$182,704.04	\$185,627.31	\$152,210.25	\$159,820.76	\$136,989.23	\$159,820.76
1054	138	877	Eastport School Department	\$64,200.00	\$66,061.80	\$67,713.35	\$68,796.76	\$163,499.98	\$171,674.98	\$147,149.98	\$147,149.98
1055	140	898	Edgcomb School Department	\$78,402.00	\$80,675.66	\$82,692.55	\$84,015.63	\$68,878.60	\$72,322.53	\$61,990.74	\$72,322.53
1057	151		Falmouth School Department	\$1,087,846.15	\$1,119,393.68	\$1,147,378.53	\$1,165,736.58	\$1,007,106.44	\$1,057,461.76	\$906,395.80	\$1,057,461.76
1058	154	897	Fayette School Department	\$118,408.00	\$121,841.83	\$124,887.88	\$126,886.08	\$111,384.75	\$116,953.99	\$100,246.28	\$116,953.99
1061	167		Georgetown School Department	\$74,624.00	\$76,788.10	\$78,707.80	\$79,967.12	\$101,512.61	\$106,588.24	\$91,361.35	\$91,361.35
1062	168		Gilead School Department	\$27,484.50	\$28,281.55	\$28,988.59	\$29,452.41	\$23,158.88	\$24,316.82	\$20,842.99	\$24,316.82
1064	170		Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1065	171		Gorham School Department	\$1,419,710.84	\$1,460,882.45	\$1,497,404.51	\$1,521,362.98	\$1,213,297.65	\$1,273,962.53	\$1,091,967.89	\$1,273,962.53
1067	174		Grand Isle School Department	\$34,501.50	\$35,502.04	\$36,389.59	\$36,971.83	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Grand Lake Stream Plt School Dept	\$13,995.00	\$14,400.86	\$14,760.88	\$14,997.05	\$26,674.20	\$28,007.91	\$24,006.78	\$24,006.78
1069	177		Greenbush School Department	\$165,421.88	\$170,219.12	\$174,474.60	\$177,266.19	\$217,422.73	\$228,293.87	\$195,680.46	\$195,680.46
1070	180		Greenville School Department	\$82,973.00	\$85,379.22	\$87,513.70	\$88,913.92	\$69,099.25	\$72,554.21	\$62,189.33	\$72,554.21
1073	189	894	Harmony School Department	\$130,257.78	\$134,035.25	\$137,386.14	\$139,584.31	\$73,198.95	\$76,858.90	\$65,879.06	\$76,858.90

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				EPS	EPS	EPS	EPS	2009-10	Maximum	Minimum	EPS	
				Transportation	Transportation	Transportation	Transportation	Actual	Actual	Actual	Transportation	
				Operating Allocation	Operating Allocation	Operating Allocation	Operating Allocation	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Allocation	
				in 2008-09 Dollars	in 2009-10 Dollars	in 2010-11 Dollars	in 2011-12 Dollars	(2009-10 MEDMS Financial)	Expenditures	Expenditures	Cols. (4)	
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	102.90%	102.50%	102.50%	101.60%	As if 1/6/2011	Expenditures	Expenditures	not less than Col. (7)	no greater than Col. (6)
1074	197		Hermon School Department	\$396,641.18	\$408,143.77	\$418,347.36	\$425,040.92	\$331,658.44	\$348,241.36	\$298,492.60	\$348,241.36	
1075	198		Hersey School Department	\$19,117.00	\$19,671.39	\$20,163.18	\$20,485.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1076	199		Highland Plt School Department	\$24,500.00	\$25,210.50	\$25,840.76	\$26,254.21	\$6,103.00	\$6,408.15	\$5,492.70	\$6,408.15	
1077	204		Hope School Department	\$77,115.52	\$79,351.87	\$81,335.67	\$82,637.04	\$97,234.34	\$102,096.06	\$87,510.91	\$87,510.91	
1078	210		Isle Au Haut School Department	\$38,764.82	\$39,889.00	\$40,886.22	\$41,540.40	\$39,952.90	\$41,950.55	\$35,957.61	\$41,540.40	
1079	211		Islesboro School Department	\$41,665.44	\$42,873.74	\$43,945.58	\$44,648.71	\$51,140.57	\$53,697.60	\$46,026.51	\$46,026.51	
1080	214		Jay School Department	\$367,234.50	\$377,884.30	\$387,331.41	\$393,528.71	\$372,359.91	\$390,977.91	\$335,123.92	\$390,977.91	
1081	215	893	Jefferson School Department	\$485,691.98	\$499,777.05	\$512,271.47	\$520,467.82	\$272,798.38	\$286,438.30	\$245,518.54	\$286,438.30	
1082	216	896	Jonesboro School Department	\$54,121.50	\$55,691.02	\$57,083.30	\$57,996.63	\$59,942.65	\$62,939.78	\$53,996.39	\$57,996.63	
1083	217		Jonesport School Department	\$45,787.50	\$47,115.34	\$48,293.22	\$49,065.91	\$22,345.01	\$23,462.26	\$20,110.51	\$23,462.26	
1084	222		Kingsbury Plt School Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery School Department	\$961,921.78	\$989,817.51	\$1,014,562.95	\$1,030,795.95	\$506,477.56	\$531,801.44	\$455,829.80	\$531,801.44	
3104	226		Lake View Plt. School Department	\$1,560.00	\$1,605.24	\$1,645.37	\$1,671.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville School Department	\$12,555.00	\$12,919.10	\$13,242.07	\$13,453.95	\$5,398.41	\$5,668.33	\$4,858.57	\$5,668.33	
1088	233		Lewiston School Department	\$3,401,655.23	\$3,500,303.23	\$3,587,810.82	\$3,645,215.79	\$2,005,561.54	\$2,105,839.62	\$1,805,005.39	\$2,105,839.62	
1090	239		Lincoln Plt School Department	\$14,318.00	\$14,733.22	\$15,101.55	\$15,343.18	\$7,200.00	\$7,560.00	\$6,480.00	\$7,560.00	
1091	240		Lincolville School Department	\$110,400.00	\$113,601.60	\$116,441.64	\$118,304.71	\$107,609.92	\$112,990.42	\$96,848.93	\$112,990.42	
1092	242		Lisbon School Department	\$877,552.62	\$903,001.64	\$925,576.68	\$940,385.91	\$532,418.99	\$559,039.94	\$479,177.09	\$559,039.94	
1094	247	891	Frenchboro School Department	\$10,088.00	\$10,380.55	\$10,640.07	\$10,810.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	249		Lowell School Department	\$20,976.00	\$21,584.30	\$22,123.91	\$22,477.89	\$16,678.14	\$17,512.05	\$15,010.33	\$17,512.05	
1095	253	896	Machias School Department	\$108,070.00	\$111,204.03	\$113,984.13	\$115,807.88	\$128,238.15	\$134,650.06	\$115,414.34	\$115,807.88	
3137	254	896	Machiasport School Department	\$46,995.00	\$48,357.86	\$49,566.80	\$50,359.87	\$37,630.69	\$39,512.22	\$33,867.62	\$39,512.22	
1096	255	890	Macwahoc Plt School Dept	\$13,779.00	\$14,178.59	\$14,533.06	\$14,765.58	\$16,659.20	\$17,492.16	\$14,993.28	\$14,993.28	
1097	256		Madawaska School Department	\$352,030.93	\$362,239.83	\$371,295.83	\$377,236.56	\$418,027.12	\$438,928.48	\$376,224.41	\$377,236.56	
1102	263	896	Marshfield School Department	\$30,780.00	\$31,672.62	\$32,464.44	\$32,983.87	\$28,231.36	\$29,642.93	\$25,408.22	\$29,642.93	
1104	270	890	Meddybemps School Department	\$19,277.00	\$19,836.03	\$20,331.93	\$20,657.24	\$20,893.15	\$21,937.81	\$18,803.84	\$20,657.24	
1105	271		Medway School Department	\$143,778.67	\$147,948.25	\$151,646.96	\$154,073.31	\$55,796.87	\$58,586.71	\$50,217.18	\$58,586.71	
1106	276		Milford School Department	\$187,707.63	\$193,151.15	\$197,979.92	\$201,147.60	\$175,528.23	\$184,304.64	\$157,975.41	\$184,304.64	
1107	277		Millinocket School Department	\$286,416.26	\$294,722.33	\$302,090.39	\$306,923.83	\$204,396.84	\$214,616.68	\$183,957.16	\$214,616.68	
1109	280		Monhegan Plt School Dept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	287		Moro Plt School Department	\$13,990.00	\$14,395.71	\$14,755.60	\$14,991.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert School Department	\$106,227.00	\$109,307.58	\$112,040.27	\$113,832.92	\$95,050.42	\$99,802.94	\$85,545.38	\$99,802.94	
1114	294		Nashville Plt School Department	\$7,761.50	\$7,986.58	\$8,186.25	\$8,317.23	\$3,750.00	\$3,937.50	\$3,375.00	\$3,937.50	
1115	297	893	Newcastle School Department	\$131,727.81	\$135,547.91	\$138,936.61	\$141,159.60	\$84,010.41	\$88,210.93	\$75,609.37	\$88,210.93	
1116	305		New Sweden School Department	\$56,575.00	\$58,215.68	\$59,671.07	\$60,625.80	\$46,849.20	\$49,191.66	\$42,164.28	\$49,191.66	
1117	307	893	Nobleboro School Department	\$143,190.85	\$147,343.39	\$151,026.97	\$153,443.40	\$176,874.90	\$185,718.65	\$159,187.41	\$159,187.41	
1118	310	896	Northfield School Department	\$13,591.50	\$13,985.65	\$14,335.29	\$14,564.66	\$33,120.84	\$34,776.88	\$29,808.76	\$29,808.76	
1121	322		Orient School Department	\$26,392.50	\$27,157.88	\$27,836.83	\$28,282.22	\$27,667.87	\$29,051.26	\$24,901.08	\$28,282.22	
1124	325		Orrington School Department	\$258,867.00	\$266,374.14	\$273,033.50	\$277,402.03	\$245,802.72	\$258,092.86	\$221,222.45	\$258,092.86	
1125	327		Otis School Department	\$48,868.97	\$50,286.17	\$51,543.33	\$52,368.02	\$43,808.53	\$45,998.96	\$39,427.68	\$45,998.96	
1127	339	877	Pembroke School Department	\$93,730.00	\$96,448.17	\$98,859.37	\$100,441.12	\$172,288.86	\$180,903.30	\$155,059.97	\$155,059.97	
1128	340		Penobscot School Department	\$85,045.16	\$87,511.47	\$89,699.26	\$91,134.44	\$101,589.06	\$106,668.51	\$91,430.15	\$91,430.15	
1129	342	877	Perry School Department	\$88,683.00	\$91,254.81	\$93,536.18	\$95,032.76	\$88,819.60	\$93,260.58	\$79,937.64	\$93,260.58	
1132	348		Pleasant Ridge Plt School Dept	\$15,750.00	\$16,206.75	\$16,611.92	\$16,877.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1134	353	223	Portland Public Schools	\$4,312,233.17	\$4,437,287.93	\$4,548,220.13	\$4,620,991.65	\$1,711,847.46	\$1,797,439.83	\$1,540,662.71	\$1,797,439.83	
1135	355		Long Island School Department	\$34,657.00	\$35,662.05	\$36,553.60	\$37,138.46	\$31,929.00	\$33,525.45	\$28,736.10	\$33,525.45	
1136	357	890	Princeton School Department	\$57,832.40	\$59,509.54	\$60,997.27	\$61,973.23	\$80,861.30	\$84,904.37	\$72,775.17	\$72,775.17	
1138	361		Rangeley Plt School Department	\$88,232.29	\$90,791.03	\$93,060.80	\$94,549.78	\$37,664.84	\$39,548.08	\$33,898.36	\$39,548.08	
1141	364	890	Reed Plt School Department	\$23,025.00	\$23,692.73	\$24,285.04	\$24,673.60	\$7,554.06	\$7,931.76	\$6,798.65	\$7,931.76	
1143	367	877	Robbinston School Department	\$48,024.00	\$49,416.70	\$50,652.11	\$51,462.55	\$62,259.85	\$65,372.84	\$56,033.87	\$56,033.87	
1145	371	896	Roque Bluffs School Department	\$17,905.50	\$18,424.76	\$18,885.38	\$19,187.54	\$25,112.11	\$26,367.72	\$22,600.90	\$22,600.90	
1148	381		Sanford School Department	\$1,933,637.00	\$1,989,712.47	\$2,039,455.28	\$2,072,086.57	\$1,393,857.97	\$1,463,550.87	\$1,254,472.17	\$1,463,550.87	
1149	383		Scarborough School Department	\$1,733,769.83	\$1,784,049.16	\$1,828,650.39	\$1,857,908.79	\$1,224,593.78	\$1,285,823.47	\$1,102,134.40	\$1,285,823.47	
3109	388		Seboeis Plt School Department	\$5,605.00	\$5,767.55	\$5,911.73	\$6,006.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick School Department	\$83,856.99	\$86,288.84	\$88,446.06	\$89,861.20	\$97,458.44	\$102,331.36	\$87,712.60	\$89,861.20	

Step 5: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model				(1)	(2)	(3)	(4)	(5)	(6)	(7)	2011-12
				EPS	EPS	EPS	EPS	2009-10	105%	90%	EPS
				Transportation	Transportation	Transportation	Transportation	Actual	Actual	Actual	Transportation
				Operating Allocation	Operating Allocation	Operating Allocation	Operating Allocation	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Allocation
				in 2008-09 Dollars	in 2009-10 Dollars	in 2010-11 Dollars	in 2011-12 Dollars	(2009-10 MEDMS Financial)	Expenditures	Expenditures	Cols. (4)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	102.90%	102.50%	101.60%		As if 1/6/2011			not less than Col. (7)
											no greater than Col. (6)
1151	392		Shirley School Department	\$18,879.00	\$19,426.49	\$19,912.15	\$20,230.75	\$22,871.00	\$24,014.55	\$20,583.90	\$20,583.90
1153	401	893	South Bristol School Department	\$299,455.49	\$308,139.70	\$315,843.20	\$320,896.69	\$96,337.58	\$101,154.46	\$86,703.82	\$101,154.46
1154	402	898	Southport School Department	\$31,351.00	\$32,260.18	\$33,066.68	\$33,595.75	\$25,321.83	\$26,587.92	\$22,789.65	\$26,587.92
1155	403		South Portland School Department	\$1,689,606.54	\$1,738,605.13	\$1,782,070.26	\$1,810,583.38	\$1,164,379.23	\$1,222,598.19	\$1,047,941.31	\$1,222,598.19
1156	405	891	Southwest Harbor School Department	\$74,679.00	\$76,844.69	\$78,765.81	\$80,026.06	\$84,069.54	\$88,273.02	\$75,662.59	\$80,026.06
1159	420		Surry School Department	\$127,039.29	\$130,723.43	\$133,991.51	\$136,135.38	\$201,245.94	\$211,308.24	\$181,121.35	\$181,121.35
1160	424		Talmadge School Department	\$10,591.50	\$10,898.65	\$11,171.12	\$11,349.86	\$4,750.00	\$4,987.50	\$4,275.00	\$4,987.50
1161	426		The Forks Plt School Dept	\$10,242.00	\$10,539.02	\$10,802.49	\$10,975.33	\$2,816.57	\$2,957.40	\$2,534.91	\$2,957.40
1162	430	891	Tremont School Department	\$86,912.00	\$89,432.45	\$91,668.26	\$93,134.95	\$93,425.39	\$98,096.66	\$84,082.85	\$93,134.95
1163	431	891	Trenton School Department	\$90,720.00	\$93,350.88	\$95,684.65	\$97,215.61	\$188,604.83	\$198,035.07	\$169,744.35	\$169,744.35
1164	436		Upton School Department	\$12,720.00	\$13,088.88	\$13,416.10	\$13,630.76	\$24,592.74	\$25,822.38	\$22,133.47	\$22,133.47
1165	438		Vanceboro School Department	\$24,514.50	\$25,225.42	\$25,856.06	\$26,269.75	\$5,045.79	\$5,298.08	\$4,541.21	\$5,298.08
1166	439	892	Vassalboro School Department	\$479,699.16	\$493,610.44	\$505,950.78	\$514,045.91	\$514,788.44	\$540,527.86	\$463,309.60	\$514,045.91
1168	445		Waite School Department	\$18,690.00	\$19,232.01	\$19,712.81	\$20,028.22	\$28,479.70	\$29,903.69	\$25,631.73	\$25,631.73
1170	456	892	Waterville Public Schools	\$909,147.19	\$935,512.46	\$958,900.27	\$974,242.67	\$513,831.82	\$539,523.41	\$462,448.64	\$539,523.41
1173	463	896	Wesley School Department	\$18,615.00	\$19,154.84	\$19,633.71	\$19,947.85	\$25,416.61	\$26,687.44	\$22,874.95	\$22,874.95
1175	465		Westbrook School Department	\$1,597,977.16	\$1,644,318.50	\$1,685,426.46	\$1,712,393.28	\$1,109,643.10	\$1,165,125.26	\$998,678.79	\$1,165,125.26
3106	467		West Forks Plt School Department	\$9,042.00	\$9,304.22	\$9,536.82	\$9,689.41	\$16,850.00	\$17,692.50	\$15,165.00	\$15,165.00
1176	469		Westmanland School Department	\$11,439.00	\$11,770.73	\$12,065.00	\$12,258.04	\$15,919.28	\$16,715.24	\$14,327.35	\$14,327.35
3138	474	896	Whiting School Department	\$114,502.54	\$117,823.12	\$120,768.70	\$122,700.99	\$37,805.25	\$39,695.51	\$34,024.73	\$39,695.51
1179	475	896	Whitneyville School Department	\$17,174.00	\$17,672.05	\$18,113.85	\$18,403.67	\$26,140.75	\$27,447.79	\$23,526.68	\$23,526.68
1180	476		Willimantic School Department	\$22,288.00	\$22,934.35	\$23,507.71	\$23,883.83	\$19,703.64	\$20,688.82	\$17,733.28	\$20,688.82
1183	481	892	Winslow Schools	\$675,777.08	\$695,374.62	\$712,758.98	\$724,163.12	\$608,503.18	\$638,928.34	\$547,652.86	\$638,928.34
1185	485	897	Winthrop Public Schools	\$423,377.16	\$435,655.10	\$446,546.47	\$453,691.22	\$355,539.42	\$373,316.39	\$319,985.48	\$373,316.39
1187	487		Woodland School Department	\$111,919.50	\$115,165.17	\$118,044.29	\$119,933.00	\$109,867.64	\$115,361.02	\$98,880.88	\$115,361.02
1188	489		Woodville School Department	\$66,608.17	\$68,539.81	\$70,253.30	\$71,377.35	\$42,606.85	\$44,737.19	\$38,346.17	\$44,737.19
1190	491		Yarmouth Schools	\$687,887.75	\$707,836.50	\$725,532.41	\$737,140.93	\$621,650.80	\$652,733.34	\$559,485.72	\$652,733.34
1191	492		York School Department	\$940,289.90	\$967,558.31	\$991,747.27	\$1,007,615.23	\$943,322.41	\$990,488.53	\$848,990.17	\$990,488.53
1192	493	877	Baring Plt School Department	\$43,805.50	\$45,075.86	\$46,202.76	\$46,942.00	\$46,024.49	\$48,325.71	\$41,422.04	\$46,942.00
1193	495		Medford School Department	\$30,415.00	\$31,297.04	\$32,079.46	\$32,592.73	\$0.00	\$0.00	\$0.00	\$0.00
1194	496		Carrabassett Valley School Department	\$39,123.50	\$40,258.08	\$41,264.53	\$41,924.77	\$15,888.06	\$16,682.46	\$14,299.25	\$16,682.46
1195	497		Beaver Cove School Department	\$18,503.50	\$19,040.10	\$19,516.10	\$19,828.36	\$8,948.10	\$9,395.51	\$8,053.29	\$9,395.51
3149	499		Chebeague Island School Department	\$81,539.00	\$83,903.63	\$86,001.22	\$87,377.24	\$80,194.99	\$84,204.74	\$72,175.49	\$84,204.74
1196	501		RSU 79/MSAD 01	\$851,121.78	\$875,804.31	\$897,699.42	\$912,062.61	\$1,688,947.75	\$1,773,395.14	\$1,520,052.98	\$1,520,052.98
1197	503		RSU 03/MSAD 03	\$1,114,592.06	\$1,146,915.23	\$1,175,588.11	\$1,194,397.52	\$1,207,726.70	\$1,268,113.04	\$1,086,954.03	\$1,194,397.52
1198	504		RSU 80/MSAD 04	\$379,233.00	\$390,230.76	\$399,986.53	\$406,386.31	\$248,003.41	\$260,403.58	\$223,203.07	\$260,403.58
1200	506		RSU 06/MSAD 06	\$2,343,806.67	\$2,411,777.06	\$2,472,071.49	\$2,511,624.63	\$2,338,374.29	\$2,455,293.00	\$2,104,536.86	\$2,455,293.00
1201	507		RSU 07/MSAD 07	\$39,466.77	\$40,611.31	\$41,626.59	\$42,292.61	\$40,981.25	\$43,030.31	\$36,883.13	\$42,292.61
1202	508		RSU 08/MSAD 08	\$32,436.94	\$33,377.61	\$34,212.05	\$34,759.44	\$27,129.70	\$28,486.19	\$24,416.73	\$28,486.19
1203	509		RSU 09/MSAD 09	\$1,238,977.08	\$1,274,907.42	\$1,306,780.10	\$1,327,688.58	\$1,503,232.85	\$1,578,394.49	\$1,352,909.57	\$1,352,909.57
1204	510	895	MSAD 10	\$22,425.00	\$23,075.33	\$23,652.21	\$24,030.64	\$54,882.11	\$57,626.22	\$49,393.90	\$49,393.90
1205	511		RSU 11/MSAD 11	\$1,046,329.49	\$1,076,673.05	\$1,103,589.87	\$1,121,247.31	\$1,275,423.02	\$1,339,194.17	\$1,147,880.72	\$1,147,880.72
1206	512		RSU 82/MSAD 12	\$67,466.00	\$69,422.51	\$71,158.08	\$72,296.61	\$61,734.03	\$64,820.73	\$55,560.63	\$64,820.73
1207	513		RSU 83/MSAD 13	\$190,412.37	\$195,934.33	\$200,832.69	\$204,046.01	\$82,763.60	\$86,901.78	\$74,487.24	\$86,901.78
1208	514		RSU 84/MSAD 14	\$101,406.52	\$104,347.31	\$106,956.00	\$108,667.29	\$80,486.40	\$84,510.72	\$72,437.76	\$84,510.72
1209	515		RSU 15/MSAD 15	\$1,144,494.37	\$1,177,684.70	\$1,207,126.82	\$1,226,440.85	\$1,178,141.56	\$1,237,048.64	\$1,060,327.40	\$1,226,440.85
1211	517		RSU 17/MSAD 17	\$1,844,956.70	\$1,898,460.44	\$1,945,921.95	\$1,977,056.70	\$2,021,263.72	\$2,122,326.91	\$1,819,137.35	\$1,977,056.70
1213	519	877	RSU 85/MSAD 19	\$136,115.40	\$140,062.74	\$143,564.31	\$145,861.34	\$54,130.43	\$56,836.95	\$48,717.39	\$56,836.95
1214	520	899	RSU 86/MSAD 20	\$307,862.10	\$316,790.10	\$324,709.85	\$329,905.21	\$251,440.05	\$264,012.05	\$226,296.05	\$264,012.05
1216	522		RSU 22/MSAD 22	\$905,686.51	\$931,951.42	\$955,250.21	\$970,534.21	\$924,652.44	\$970,885.06	\$832,187.20	\$970,534.21
1217	523		RSU 87/MSAD 23	\$448,877.00	\$461,894.43	\$473,441.79	\$481,016.86	\$450,782.68	\$473,321.81	\$405,704.41	\$473,321.81
1218	524		RSU 88/MSAD 24	\$264,896.21	\$272,578.20	\$279,392.66	\$283,862.94	\$215,816.16	\$226,606.97	\$194,234.54	\$226,606.97
1219	525		RSU 89/MSAD 25	\$215,445.00	\$221,692.91	\$227,235.23	\$230,870.99	\$292,849.35	\$307,491.82	\$263,564.42	\$263,564.42
1221	527	895	MSAD 27	\$462,825.00	\$476,246.93	\$488,153.10	\$495,963.55	\$446,796.83	\$469,136.67	\$402,117.15	\$469,136.67
1222	528		RSU 28/MSAD 28	\$402,851.57	\$414,534.27	\$424,897.62	\$431,695.98	\$312,121.63	\$327,727.71	\$280,909.47	\$327,727.71

Step 5: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model				(1)	(2)	(3)	(4)	(5)	(6)	(7)	2011-12
				EPS	EPS	EPS	EPS	2009-10	Maximum	Minimum	EPS
				Transportation	Transportation	Transportation	Transportation	Actual	Actual	Actual	Transportation
				Operating Allocation	Operating Allocation	Operating Allocation	Operating Allocation	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Allocation
				in 2008-09 Dollars	in 2009-10 Dollars	in 2010-11 Dollars	in 2011-12 Dollars	(2009-10 MEDMS Financial)	Expenditures	Expenditures	Cols. (4)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	102.90%	102.50%	101.60%		As if 1/6/2011			not less than Col. (7)
											no greater than Col. (6)
1223	529		RSU 29/MSAD 29	\$602,638.53	\$620,115.05	\$635,617.93	\$645,787.81	\$471,401.88	\$494,971.97	\$424,261.69	\$494,971.97
1224	530	890	RSU 30/MSAD 30	\$189,910.09	\$195,417.48	\$200,302.92	\$203,507.77	\$147,195.97	\$154,555.77	\$132,476.37	\$154,555.77
1225	531		RSU 31/MSAD 31	\$326,296.07	\$335,758.65	\$344,152.62	\$349,659.06	\$373,052.98	\$391,705.63	\$335,747.68	\$349,659.06
1226	532		RSU 32/MSAD 32	\$222,074.02	\$228,514.17	\$234,227.02	\$237,974.65	\$168,938.09	\$177,384.99	\$152,044.28	\$177,384.99
1227	533		RSU 33/MSAD 33	\$193,852.15	\$199,473.86	\$204,460.71	\$207,732.08	\$168,669.37	\$177,102.84	\$151,802.43	\$177,102.84
1229	535		RSU 35/MSAD 35	\$1,920,669.61	\$1,976,369.02	\$2,025,778.25	\$2,058,190.70	\$1,333,788.82	\$1,400,478.26	\$1,200,409.94	\$1,400,478.26
1230	536		RSU 36/MSAD 36	\$515,788.70	\$530,746.57	\$544,015.23	\$552,719.48	\$486,088.12	\$510,392.53	\$437,479.31	\$510,392.53
1231	537		RSU 37/MSAD 37	\$684,835.96	\$704,696.20	\$722,313.61	\$733,870.62	\$507,853.22	\$533,245.88	\$457,067.90	\$533,245.88
1234	540		RSU 40/MSAD 40	\$1,974,706.41	\$2,031,972.90	\$2,082,772.22	\$2,116,096.58	\$1,294,675.26	\$1,359,409.02	\$1,165,207.73	\$1,359,409.02
1235	541		RSU 41/MSAD 41	\$384,586.29	\$395,739.30	\$405,632.78	\$412,122.90	\$286,332.01	\$300,648.61	\$257,698.81	\$300,648.61
1236	542	899	RSU 42/MSAD 42	\$251,376.58	\$258,666.50	\$265,133.16	\$269,375.29	\$182,078.66	\$191,182.59	\$163,870.79	\$191,182.59
1238	544		RSU 44/MSAD 44	\$561,724.45	\$578,014.46	\$592,464.82	\$601,944.26	\$788,887.20	\$828,331.55	\$709,998.48	\$709,998.48
1239	545		RSU 45/MSAD 45	\$239,681.25	\$246,632.00	\$252,797.80	\$256,842.57	\$173,685.60	\$182,369.88	\$156,317.04	\$182,369.88
1240	546	894	MSAD 46	\$466,347.21	\$479,871.28	\$491,868.06	\$499,737.95	\$492,003.70	\$516,603.89	\$442,803.33	\$499,737.95
1243	549		RSU 49/MSAD 49	\$1,238,291.89	\$1,274,202.36	\$1,306,057.41	\$1,326,954.33	\$1,072,723.12	\$1,126,359.28	\$965,450.81	\$1,126,359.28
1245	551		RSU 51/MSAD 51	\$1,083,187.00	\$1,114,599.42	\$1,142,464.41	\$1,160,743.84	\$866,310.97	\$909,626.52	\$779,679.87	\$909,626.52
1246	552		RSU 52/MSAD 52	\$1,278,962.00	\$1,316,051.90	\$1,348,953.20	\$1,370,536.45	\$1,325,401.61	\$1,391,671.69	\$1,192,861.45	\$1,370,536.45
1247	553		RSU 53/MSAD 53	\$585,351.95	\$602,327.15	\$617,385.33	\$627,263.50	\$529,754.06	\$556,241.76	\$476,778.65	\$556,241.76
1248	554		RSU 54/MSAD 54	\$1,279,476.88	\$1,316,581.71	\$1,349,496.25	\$1,371,088.19	\$1,639,828.35	\$1,721,819.77	\$1,475,845.52	\$1,475,845.52
1249	555		RSU 55/MSAD 55	\$731,235.38	\$752,441.20	\$771,252.43	\$783,592.27	\$1,002,356.88	\$1,052,474.72	\$902,121.19	\$902,121.19
1251	557		RSU 57/MSAD 57	\$2,213,094.52	\$2,277,274.26	\$2,334,206.12	\$2,371,553.42	\$2,044,238.42	\$2,146,450.34	\$1,839,814.58	\$2,146,450.34
1252	558		RSU 58/MSAD 58	\$481,110.22	\$495,062.42	\$507,438.98	\$515,558.00	\$413,021.22	\$433,672.28	\$371,719.10	\$433,672.28
1253	559		RSU 59/MSAD 59	\$560,793.78	\$577,056.80	\$591,483.22	\$600,946.96	\$601,505.20	\$631,580.46	\$541,354.68	\$600,946.96
1254	560		RSU 60/MSAD 60	\$1,799,950.55	\$1,852,149.12	\$1,898,452.85	\$1,928,828.09	\$1,849,757.78	\$1,942,245.67	\$1,664,782.00	\$1,928,828.09
1255	561		RSU 61/MSAD 61	\$1,171,891.42	\$1,205,876.27	\$1,236,023.18	\$1,255,799.55	\$1,292,717.57	\$1,357,353.45	\$1,163,445.81	\$1,255,799.55
1257	563		RSU 63/MSAD 63	\$504,599.70	\$519,233.09	\$532,213.91	\$540,729.34	\$540,322.44	\$567,338.56	\$486,290.20	\$540,729.34
1258	564		RSU 64/MSAD 64	\$916,119.00	\$942,686.45	\$966,253.61	\$981,713.67	\$1,105,505.92	\$1,160,781.22	\$994,955.33	\$994,955.33
1259	565		RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00	\$6,882.75	\$5,899.50	\$5,899.50
1261	568		RSU 68/MSAD 68	\$539,005.96	\$554,637.14	\$568,503.06	\$577,599.11	\$518,032.04	\$543,933.64	\$466,228.84	\$543,933.64
1262	570		RSU 70/MSAD 70	\$337,812.50	\$347,609.06	\$356,299.29	\$362,000.08	\$317,081.70	\$332,935.79	\$285,373.53	\$332,935.79
1264	572		RSU 72/MSAD 72	\$760,734.26	\$782,795.56	\$802,365.45	\$815,203.29	\$960,503.64	\$1,008,528.82	\$864,453.28	\$960,503.64
1265	574		RSU 74/MSAD 74	\$473,081.92	\$486,801.29	\$498,971.33	\$506,954.87	\$556,909.01	\$584,754.46	\$501,218.11	\$506,954.87
1266	575		RSU 75/MSAD 75	\$1,545,777.07	\$1,590,604.60	\$1,630,369.72	\$1,656,455.64	\$1,879,066.50	\$1,973,019.83	\$1,691,159.85	\$1,691,159.85
1267	576	891	MSAD 76	\$80,824.08	\$83,167.98	\$85,247.18	\$86,611.13	\$80,126.12	\$84,132.43	\$72,113.51	\$84,132.43
1270	791		Indian Island	\$91,152.00	\$93,795.41	\$96,140.29	\$97,678.54	\$77,124.75	\$80,980.99	\$69,412.28	\$80,980.99
1271	792		Indian Township	\$209,664.00	\$215,744.26	\$221,137.86	\$224,676.07	\$92,112.12	\$96,717.73	\$82,900.91	\$96,717.73
1272	793		Pleasant Point	\$118,548.00	\$121,985.89	\$125,035.54	\$127,036.11	\$94,695.21	\$99,429.97	\$85,225.69	\$99,429.97
3152	801		RSU 01 - LKRSU	\$1,028,590.30	\$1,058,419.42	\$1,084,879.90	\$1,102,237.98	\$990,505.41	\$1,040,030.68	\$891,454.87	\$1,040,030.68
3156	802		RSU 02	\$1,634,706.31	\$1,682,112.79	\$1,724,165.61	\$1,751,752.26	\$1,185,628.76	\$1,244,910.20	\$1,067,065.88	\$1,244,910.20
3157	804		RSU 04	\$1,409,586.24	\$1,450,464.24	\$1,486,725.85	\$1,510,513.46	\$1,087,631.66	\$1,142,013.24	\$978,868.49	\$1,142,013.24
3158	805		RSU 05	\$959,741.05	\$987,573.54	\$1,012,262.88	\$1,028,459.08	\$1,013,500.25	\$1,064,175.26	\$912,150.23	\$1,028,459.08
3159	810		RSU 10	\$1,608,121.99	\$1,654,757.53	\$1,696,126.47	\$1,723,264.49	\$1,617,342.89	\$1,698,210.03	\$1,455,608.60	\$1,698,210.03
3160	812		RSU 12	\$1,878,934.94	\$1,933,424.06	\$1,981,759.66	\$2,013,467.81	\$1,492,559.37	\$1,567,187.34	\$1,343,303.43	\$1,567,187.34
3161	813		RSU 13	\$1,062,045.95	\$1,092,845.29	\$1,120,166.42	\$1,138,089.08	\$1,125,994.88	\$1,182,294.62	\$1,013,395.39	\$1,138,089.08
3162	814		RSU 14	\$1,997,805.61	\$2,055,741.97	\$2,107,135.52	\$2,140,849.69	\$1,888,933.95	\$1,983,380.65	\$1,700,040.56	\$1,983,380.65
3163	816		RSU 16	\$914,737.14	\$941,264.51	\$964,796.13	\$980,232.86	\$979,121.39	\$1,028,077.46	\$881,209.25	\$980,232.86
3164	818		RSU 18	\$1,736,559.17	\$1,786,919.39	\$1,831,592.38	\$1,860,897.85	\$1,802,432.34	\$1,892,553.96	\$1,622,189.11	\$1,860,897.85
3165	819		RSU 19	\$1,351,376.85	\$1,390,566.78	\$1,425,330.95	\$1,448,136.24	\$1,721,793.09	\$1,807,882.74	\$1,549,613.78	\$1,549,613.78
3166	820		RSU 20	\$1,290,295.88	\$1,327,714.46	\$1,360,907.32	\$1,382,681.84	\$2,154,627.00	\$2,262,358.35	\$1,939,164.30	\$1,939,164.30
3167	821		RSU 21	\$1,816,010.59	\$1,868,674.90	\$1,915,391.77	\$1,946,038.04	\$1,777,189.18	\$1,866,048.64	\$1,599,470.26	\$1,866,048.64
3168	823		RSU 23	\$2,315,535.44	\$2,382,685.97	\$2,442,253.12	\$2,481,329.17	\$1,398,514.02	\$1,468,439.72	\$1,258,662.62	\$1,468,439.72
3169	824		RSU 24	\$1,544,015.22	\$1,588,791.66	\$1,628,511.46	\$1,654,567.64	\$1,767,051.46	\$1,855,404.03	\$1,590,364.31	\$1,654,567.64
3170	825		RSU 25	\$626,221.07	\$644,381.48	\$660,491.01	\$671,058.87	\$856,806.10	\$899,646.41	\$771,125.49	\$771,125.49
3171	826		RSU 26	\$844,605.53	\$869,099.09	\$890,826.57	\$905,079.79	\$714,246.38	\$749,958.70	\$642,821.74	\$749,958.70
3172	834		RSU 34	\$659,938.74	\$679,076.96	\$696,053.89	\$707,190.75	\$533,837.97	\$560,529.87	\$480,454.17	\$560,529.87

Step 5: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model				(1)	(2)	(3)	(4)	(5)	(6)	(7)	2011-12
									Maximum	Minimum	EPS
				EPS	EPS	EPS	EPS	2009-10	105%	90%	Transportation
				Transportation	Transportation	Transportation	Transportation	Actual	Actual	Actual	Allocation
				Operating	Operating	Operating	Operating	Net Transp. Oper.	Net Transp. Oper.	Net Transp. Oper.	Cols. (4)
				Allocation	Allocation	Allocation	Allocation	Expenditures	Oper.	Oper.	not less than Col. (7)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	in 2008-09 Dollars	in 2009-10 Dollars 102.90%	in 2010-11 Dollars 102.50%	in 2011-12 Dollars 101.60%	(2009-10 MEDMS Financial) As if 1/6/2011	Expenditures	Expenditures	no greater than Col. (6)
3173	838		RSU 38	\$613,107.58	\$630,887.70	\$646,659.89	\$657,006.45	\$652,140.34	\$684,747.36	\$586,926.31	\$657,006.45
3174	839		RSU 39	\$868,470.29	\$893,655.93	\$915,997.33	\$930,653.28	\$672,240.60	\$705,852.63	\$605,016.54	\$705,852.63
3175	867		RSU 67	\$485,595.00	\$499,677.26	\$512,169.19	\$520,363.89	\$568,782.99	\$597,222.14	\$511,904.69	\$520,363.89
3184	878		RSU 78	\$312,590.87	\$321,656.01	\$329,697.41	\$334,972.57	\$158,338.42	\$166,255.34	\$142,504.58	\$166,255.34
1281	903	898	Boothbay-Boothbay Hbr CSD	\$416,831.82	\$428,919.95	\$439,642.94	\$446,677.23	\$361,622.02	\$379,703.12	\$325,459.82	\$379,703.12
1283	907	891	Mt Desert CSD	\$262,465.01	\$270,076.50	\$276,828.41	\$281,257.66	\$128,941.30	\$135,388.37	\$116,047.17	\$135,388.37
1284	908		Airline CSD	\$63,646.00	\$65,491.73	\$67,129.03	\$68,203.09	\$72,231.09	\$75,842.64	\$65,007.98	\$68,203.09
1285	909		Southern Aroostook CSD	\$305,357.54	\$314,212.91	\$322,068.23	\$327,221.32	\$292,437.78	\$307,059.67	\$263,194.00	\$307,059.67
1288	912	890	East Range CSD	\$40,903.50	\$42,089.70	\$43,141.94	\$43,832.22	\$41,780.61	\$43,869.64	\$37,602.55	\$43,832.22
1289	913		Deer Isle-Stonington CSD	\$214,376.77	\$220,593.70	\$226,108.54	\$229,726.28	\$205,636.20	\$215,918.01	\$185,072.58	\$215,918.01
1290	914	893	Great Salt Bay CSD	\$197,323.31	\$203,045.69	\$208,121.83	\$211,451.78	\$260,285.65	\$273,299.93	\$234,257.09	\$234,257.09
1292	917		Moosabec CSD	\$34,255.00	\$35,248.40	\$36,129.60	\$36,707.68	\$15,533.17	\$16,309.83	\$13,979.85	\$16,309.83
1293	918		Wells-Ogunquit CSD	\$842,901.39	\$867,345.53	\$889,029.17	\$903,253.64	\$913,963.86	\$959,662.05	\$822,567.47	\$903,253.64
1294	919		Five Town CSD	\$409,867.93	\$421,754.10	\$432,297.96	\$439,214.72	\$437,088.11	\$458,942.52	\$393,379.30	\$439,214.72
			State Totals	\$112,185,491.18	\$115,438,870.42	\$118,324,842.18	\$120,218,039.66	\$100,071,269.60	\$105,074,833.12	\$90,064,142.79	\$100,786,114.49